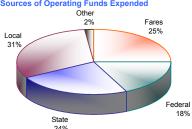
Jackson Transit Authority (JTA)

ID Number: 4057

Chief Executive Officer: Lyndell E. Sampson, General Manager (901)423-0200

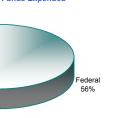
241 East Deaderick Street, P.O. Box 102

Jackson, TN 38301		e Information				Modal Information	(901)423-02
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$1,167,055	\$261,532
Jackson, TN		Directly Operated		\$350,738	Capital Funding	\$462,965	\$0
Square Miles	44	Purchased Transportation		0	Annual Passenger Miles	2,364,775	198,133
Population	53,031	Total Fare Revenues Earned		\$350,738	Annual Vehicle Revenue Miles	523,605	132,395
Population Ranking out of 405 UZAs	379				Annual Unlinked Trips	517,113	21,002
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,785	74
		Passenger Fares		\$350,738	Annual Vehicle Revenue Hours	38,090	8,356
		Local Funds		429,830	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		338,164	Vehicles Available for Maximum Service	12	6
Square Miles	40	Federal Assistance		246,932	Average Fleet Age in Years	6.8	2.0
Population	52.810	Other Funds		40,241	Vehicles Operated in Maximum Service	9	3
Opulation	32,010	Total Operating Funds Expended		\$1,405,905	Peak to Base Ratio	1.1	N/A
		Total Operating Fullus Expellueu		\$1,400,900		33%	100%
Sandas Consumption					Percent Spares Incidents		0
Service Consumption	0.500.000	Common of Operation Frances				4	0
Annual Passenger Miles	2,562,908	Summary of Operating Expenses		04.075.405	Patron Fatalities	0	U
Annual Unlinked Trips	538,115	Salaries, Wages and Benefits		\$1,075,485			
Average Weekday Unlinked Trips	1,859	Materials and Supplies		194,048	Performance Measures		
Average Saturday Unlinked Trips	1,270	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		159,054	Service Efficiency		
		Total Operating Expenses		\$1,428,587	Operating Expense per Vehicle Revenue Mile	\$2.23	\$1.98
					Operating Expense per Vehicle Revenue Hour	\$30.64	\$31.30
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	656,000				Cost Effectiveness		
Annual Vehicle Revenue Hours	46,446	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.49	\$1.32
Vehicles Available for Maximum Service	ce 18	Local Funds		\$55,627	Operating Expense per Unlinked Passenger Trip	\$2.26	\$12.45
Vehicles Operated in Maximum Service	e 12	State Funds		148,979			
Base Period Requirement	8	Federal Assistance 2		258,359	Service Effectiveness		
•		Total Capital Funds Expended		\$462,965	Unlinked Passenger Trips per Vehicle Revenue M	ile 0.99	0.16
				,	Unlinked Passenger Trips per Vehicle Revenue H		2.51
Vehicles Operated in Maximum	1 Service	Uses of Capital Funds			The second of th	10.00	2.0 .
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 9	0	Bus \$93,352	\$369,613	\$462,965			
Demand Response 3	0	Demand Response 0	0	0	\$3.00		1.40
Total 12	0	Total \$93,352	\$369,613	\$462,965	\$2.50 \$0.50		1.20
					\$2.00		1.00
					\$1.50		0.80
					*****		0.60
					\$1.00 \$0.20		0.40
					\$0.50 \$0.10		0.20
					\$0.00	1	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
						33 37 33 33 30	30 0, 00 00 0
					Demand Response		
Sources of Operating Funds I	Expended	Sources of Capital Fund	is Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile

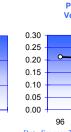


¹Excludes Federal capital funds used to pay for operating expenses.

Local 12% State 32%







⁹⁷ 98 99 Data Source: 2000 National Transit Database

9/18/2001 14:18

 $^{^{\}rm 2}\,{\rm Includes}$ Federal capital funds used to pay for operating expenses.